

**City of Muscatine**  
**Automated Traffic Enforcement Revenues for FY 2010/2011 through FY 2017/2018 through December 31, 2017**

	<u>FY 2010/2011</u>	<u>FY 2011/2012</u>	<u>FY 2012/2013</u>	<u>FY 2013/2014</u>	<u>FY 2014/2015</u>	<u>FY 2015/2016</u>	<u>FY 2016/2017</u>	<u>FY 2017/2018 thru 12-31-17</u>
Collected by GATSO	\$ 252,390.00	\$ 1,059,320.00	\$ 871,254.00	\$ 769,180.00	\$ 778,147.70	\$ 926,172.24	\$ 723,454.00	\$ 267,369.00
GATSO Fee (\$27 per Paid Ticket)	(88,857.00)	(380,160.00)	(323,001.00)	(282,528.00)	(314,010.00)	(367,038.00)	(285,741.00)	(86,454.00)
Collected by Municipal Collections inc. Income Offset Collections	-	104,727.27	113,870.52	94,988.03	312,298.61	224,336.22	214,303.26	30,824.86
Net City Revenue	<u>\$ 163,533.00</u>	<u>\$ 783,887.27</u>	<u>\$ 662,123.52</u>	<u>\$ 581,640.03</u>	<u>\$ 776,436.31</u>	<u>\$ 783,470.46</u>	<u>\$ 652,016.26</u>	<u>\$ 211,739.86</u>
Percent City Revenue to Total Revenue	64.8%	67.3%	67.2%	67.3%	71.2%	68.1%	69.5%	71.0%

Prepared by: City Finance Department (NL)

Date: 2-12-18